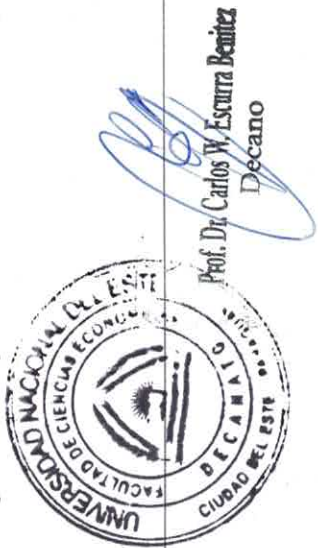


LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
 RESPONDIENTE LA FECHA 05/08/2019

DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
10	14.345.056.032	1.127.257.013	1.123.060.766	1.110.174.065	1.154.145.697	1.303.765.384	1.234.456.694	1.213.676.435	0	0	0	0	0	8.276.766.366
10	17.804.566	1.483.713	1.483.713	1.483.713	0	0	0	0	0	0	0	0	0	4.451.139
10	61.452.000	0	0	0	6.145.200	0	6.145.200	0	0	0	0	0	0	16.387.200
10	112.484.000	6.520.800	6.520.800	6.520.800	6.520.800	6.520.800	6.520.800	6.520.800	0	0	0	0	0	45.644.600
10	1.209.915.339	0	0	0	0	0	0	0	0	0	0	0	0	0
10	1.483.713	0	0	0	0	0	0	0	0	0	0	0	0	0
10	38.400.000	0	38.400.000	0	0	0	0	0	0	0	0	0	0	38.400.000
10	38.400.000	945.000	5.645.000	1.545.000	1.545.000	945.000	945.000	945.000	0	0	0	0	0	12.415.000
10	111.253.405	0	0	0	83.714.500	83.714.500	3.824.405	0	0	0	0	0	0	11.253.405
10	521.216.116	55.114.500	55.114.500	55.114.500	0	0	3.824.405	55.314.500	0	0	0	0	0	273.727.095
10	18.952.750	18.602.750	18.602.750	18.602.750	0	0	0	0	0	0	0	0	0	18.602.750
10	559.561.475	44.904.288	44.904.288	25.347.984	42.863.184	42.863.184	49.143.964	45.193.184	0	0	0	0	0	295.190.076
10	413.463.947	56.390.000	56.390.000	33.860.000	26.750.000	37.280.000	32.030.000	32.030.000	0	0	0	0	0	220.160.000
10	208.800.000	16.200.000	17.400.000	16.800.000	16.500.000	16.800.000	16.800.000	16.800.000	0	0	0	0	0	117.300.000
10	50.000.000	0	0	0	0	0	0	50.000.000	0	0	0	0	0	50.000.000
10	23.958.785	0	0	0	12.844.000	12.844.000	5.399.000	1.133.000	0	0	0	0	0	19.376.000
10	124.739.359	10.744.235	10.744.235	9.817.000	15.700.432	18.470.000	3.837.900	7.096.215	0	0	0	0	0	48.812.782
10	20.000	0	0	0	0	20.000	0	0	0	0	0	0	0	20.000
10	6.371.107	2.705.300	2.705.300	3.588.048	0	1.599.788	2.437.560	1.116.024	0	0	0	0	0	2.437.560
10	67.354.291	0	0	0	0	0	0	25.305.000	0	0	0	0	0	12.045.232
10	41.399.096	0	0	0	0	0	0	25.305.000	0	0	0	0	0	25.305.000
10	343.151.521	0	3.205.000	11.068.900	70.000	66.932.000	66.932.000	22.923.000	0	0	0	0	0	107.769.500
10	11.966.849	0	0	0	0	0	0	11.945.000	0	0	0	0	0	11.945.000
10	50.593.449	192.000	192.000	1.800.000	4.848.318	8.300.000	3.332.615	2.543.520	0	0	0	0	0	18.616.453
10	12.914.000	0	0	0	0	1.120.000	1.000.000	438.000	0	0	0	0	0	2.556.000
10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	298.162.111	0	0	0	14.996.250	65.000.000	20.000.000	13.690.750	0	0	0	0	0	113.696.000
10	102.730.874	0	0	0	0	59.690.250	19.866.750	22.701.350	0	0	0	0	0	102.866.350
10	329.542.434	2.788.270	2.788.270	1.954.000	44.924.500	50.317.158	36.394.002	23.125.120	0	0	0	0	0	159.485.650
10	21.466.713	0	0	0	0	21.400.000	0	0	0	0	0	0	0	21.400.000
10	21.905.010	0	0	0	0	0	0	0	0	0	0	0	0	0
10	81.879.298	0	0	1.459.500	2.906.120	12.445.071	12.375.000	9.640.520	0	0	0	0	0	38.786.217
10	270.139.176	0	0	0	0	0	0	0	0	0	0	0	0	0
10	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
10	420.145.300	0	0	0	0	0	0	0	0	0	0	0	0	0
10	57.875.000	0	0	0	0	0	0	0	0	0	0	0	0	0
10	16.555.450	0	0	0	0	0	0	0	0	0	0	0	0	0
10	350.000	0	0	0	0	0	0	50.000	0	0	0	0	0	50.000
10	20.169.365.821	1.253.173.078	1.370.433.874	1.308.242.870	1.391.223.007	1.697.245.705	1.577.596.823	1.569.932.218	0	0	0	0	0	10.164.837.375
10	20.169.365.821	1.253.173.078	1.370.433.874	1.308.242.870	1.391.223.007	1.697.245.705	1.577.596.823	1.569.932.218	0	0	0	0	0	10.164.837.375
10	20.169.365.821	1.253.173.078	1.370.433.874	1.308.242.870	1.391.223.007	1.697.245.705	1.577.596.823	1.569.932.218	0	0	0	0	0	10.164.837.375
10	20.169.365.821	1.253.173.078	1.370.433.874	1.308.242.870	1.391.223.007	1.697.245.705	1.577.596.823	1.569.932.218	0	0	0	0	0	10.164.837.375

Cod. Snip afectados:



Prof. Dr. Carlos W. Escarra Benitez
 Decano



Lic. Nestor D. Almada Aguiar
 Director de Administración y Finanzas



Lic. Mirtha Beatriz Gimenez
 Encargada de Contabilidad