

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO  
 RESPONDIENTE LA FECHA 02/10/2019

DDT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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1 - 02 UNIVERSIDAD NACIONAL DEL ESTE														
PROGRAMAS DE ACCIÓN														
COMPETITIVIDAD E INNOVACION														
FORMACIÓN EN CIENCIAS ECONÓMICAS														
10	14,345,906.032	1,127,257.013	1,123,090.798	1,119,174.065	1,154,146.697	1,303,706.384	1,234,468.694	1,213,876.435	1,187,918.112	1,214,382.428	0	0	0	10,678,066.608
10	17,804,586	1,483,713	1,483,713	1,483,713	0	0	0	0	0	0	0	0	0	4,451,139
10	61,452,000	0	0	0	0	0	0	0	0	0	0	0	0	27,653,400
10	112,464,000	6,520,800	6,520,800	6,520,800	6,520,800	6,520,800	6,520,800	6,520,800	6,520,800	6,520,800	0	0	0	58,687,200
10	1,209,915.339	0	0	0	0	0	0	0	0	0	0	0	0	0
10	1,483,713	0	0	0	0	0	0	0	0	0	0	0	0	0
10	38,400,000	0	38,400,000	38,400,000	0	0	0	0	0	0	0	0	0	38,400,000
10	38,000,000	945,000	5,845,000	1,545,000	53,714,500	945,000	945,000	945,000	945,000	910,000	0	0	0	14,270,000
10	111,293,409	0	55,114,500	65,114,500	0	0	0	0	0	54,764,500	0	0	0	111,293,409
10	18,962,750	0	18,962,750	18,962,750	0	0	0	0	0	0	0	0	0	18,962,750
10	589,561,475	44,904,288	44,904,288	42,863,184	42,863,184	42,863,184	42,863,184	45,163,184	45,163,184	43,122,080	0	0	0	383,475,340
10	413,403,847	33,980,000	33,980,000	26,780,000	32,030,000	32,030,000	32,030,000	32,030,000	28,030,000	28,030,000	0	0	0	281,220,000
10	208,800,000	16,200,000	16,200,000	16,800,000	16,800,000	16,800,000	16,800,000	16,800,000	16,800,000	16,500,000	0	0	0	150,800,000
10	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000,000
10	23,982,785	0	0	0	0	0	0	0	0	0	0	0	0	23,982,785
10	124,739,356	0	0	0	0	0	0	0	0	0	0	0	0	124,739,356
10	20,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000
10	6,371,107	0	0	0	0	0	0	0	0	0	0	0	0	6,371,107
10	87,354,281	568,764	2,705,300	3,568,048	1,569,788	2,468,308	2,468,308	1,115,024	1,457,600	2,867,220	0	0	0	4,437,560
10	41,309,098	0	0	0	0	0	0	0	0	0	0	0	0	41,309,098
10	343,151,521	0	3,205,000	11,668,500	70,000	0	0	0	0	51,935,000	0	0	0	189,722,500
10	11,968,849	0	192,000	1,600,000	4,848,318	6,300,000	3,332,915	2,543,520	5,550,000	790,000	0	0	0	24,146,453
10	50,593,448	0	0	0	0	0	0	0	0	0	0	0	0	50,593,448
10	12,914,000	0	0	0	0	0	0	0	0	0	0	0	0	12,914,000
10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	290,182,111	0	0	0	0	0	0	0	0	0	0	0	0	290,182,111
10	102,730,824	0	0	0	0	0	0	0	0	0	0	0	0	102,730,824
10	328,542,634	0	2,788,270	1,954,000	44,924,500	50,317,158	36,394,622	23,125,120	35,813,250	35,150,100	0	0	0	214,000,000
10	21,460,713	0	0	0	0	0	0	0	0	0	0	0	0	21,460,713
10	21,905,010	0	0	0	0	0	0	0	0	0	0	0	0	21,905,010
10	81,079,298	0	0	0	0	0	0	0	0	0	0	0	0	81,079,298
10	270,139,176	0	0	0	0	0	0	0	0	0	0	0	0	270,139,176
10	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000,000
10	420,145,300	0	0	0	0	0	0	0	0	0	0	0	0	420,145,300
10	57,675,000	0	0	0	0	0	0	0	0	0	0	0	0	57,675,000
10	16,555,450	0	0	0	0	0	0	0	0	0	0	0	0	16,555,450
10	350,000	0	0	0	0	0	0	0	0	0	0	0	0	350,000
10	20,156,385,821	1,253,173,078	1,370,433,874	1,308,242,870	1,391,223,007	1,687,245,705	1,577,586,623	1,596,932,218	1,623,103,228	1,502,085,308	0	0	0	13,290,025,911
10	20,156,385,821	1,253,173,078	1,370,433,874	1,308,242,870	1,391,223,007	1,687,245,705	1,577,586,623	1,596,932,218	1,623,103,228	1,502,085,308	0	0	0	13,290,025,911
10	20,156,385,821	1,253,173,078	1,370,433,874	1,308,242,870	1,391,223,007	1,687,245,705	1,577,586,623	1,596,932,218	1,623,103,228	1,502,085,308	0	0	0	13,290,025,911
10	20,156,385,821	1,253,173,078	1,370,433,874	1,308,242,870	1,391,223,007	1,687,245,705	1,577,586,623	1,596,932,218	1,623,103,228	1,502,085,308	0	0	0	13,290,025,911
10	20,156,385,821	1,253,173,078	1,370,433,874	1,308,242,870	1,391,223,007	1,687,245,705	1,577,586,623	1,596,932,218	1,623,103,228	1,502,085,308	0	0	0	13,290,025,911

Cod. Snip afectados:



Lic. *Marta Beatriz Gimenez*  
 Encargada de Contabilidad



Lic. *Nestor D. Almada Aguiar*  
 Director de Administración y Finanzas



Prof. Dr. *Carlos W. Escarra Benitez*  
 Decano